

SYNTHIKO FOILS LIMITED

CIN No: L27200MH1984PLC033829

Regd Office: 84/1 & 84/2, JAMSAR ROAD, JAWHAR, DIST. PALGHAR - 401603.

Email ID: foilslimited@rediffmail.com

Website: www.synthikofoilsltd.com



PART I	STATEMENT OF STANDALONE UNAUDITED RESULTS FOR THE QUARTER ENDED 31st DECEMBER 2024						RS. IN LACS
	Particulars	Quarter Ended 31.12.2024 (Unaudited)	Quarter Ended 30.09.2024 (Unaudited)	Quarter Ended 31.12.2023 (Unaudited)	Nine Months ended 31.12.2024 (Unaudited)	Nine Months ended 31.12.2023 (Unaudited)	
I.	Income						
	Revenue from Operations	499.41	546.24	653.06	1685.48	1969.45	2582.15
	Other Income	-	4.26	2.54	4.26	9.92	10.11
	Total Revenue	499.41	550.50	655.60	1689.74	1979.37	2592.26
II.	Expenses						
	(a) Cost of materials consumed	394.56	389.98	473.82	1336.96	1728.34	2125.19
	(b) Purchase of Stock-in-Trade	-	-	-	-	-	-
	(c) Changes in inventories of finished goods work-in-progress and stock-in-trade	13.73	85.75	80.93	63.23	-46.49	54.20
	(d) Employee Benefit Expense	45.74	39.70	44.53	122.78	125.26	163.82
	(e) Finance Cost	1.49	1.72	11.64	8.18	31.72	41.11
	(f) Depreciation and Amortisation Expense	3.25	3.25	4.24	9.75	12.65	15.40
	(g) Other Expenses	35.73	29.25	36.58	100.39	111.80	162.43
	Total Expenses	494.50	549.65	651.74	1641.29	1963.28	2562.15
III.	Profit / (Loss) before exceptional items & tax (I - II)	4.91	0.85	3.86	48.45	16.09	30.11
	Exceptional items	-	-	-	-	-	-
IV.	Profit / (Loss) before tax	4.91	0.85	3.86	48.45	16.09	30.11
V.	Tax Expense - Current Tax	2.00	0.23	1.11	11.98	4.26	8.20
	- Deferred Tax	-0.16	-0.16	-0.21	-0.48	-0.37	0.14
	Total Tax Expenses (V)	1.84	0.07	0.90	11.50	3.89	8.34
	Profit/(Loss) for the period from continuing operations	3.07	0.78	2.96	36.95	12.20	21.77
	Profit/(Loss) from discontinuing operations before tax	-	-	-	-	-	-
	Tax Expenses of discontinued operations	-	-	-	-	-	-
	Profit/(Loss) from discontinuing operations (after tax)	-	-	-	-	-	-
VI	Total Profit (Loss) for the period	3.07	0.78	2.96	36.95	12.20	21.77
VII	Other Comprehensive Income	-	-	-	-	-	-
	Total profit or loss, attributable to	-	-	-	-	-	-
	Profit or Loss attributable to Owners of Parent	-	-	-	-	-	-
	Total Profit or Loss attributable to non-controlling Interests	-	-	-	-	-	-

VIII Total Comprehensive Income for the period attributable to Comprehensive Income for the period attributable to Owners of Parent Comprehensive Income for the period attributable to Owners of Parent non-controlling interests	-	-	-	-	-	-	-
Details of Equity Share Capital	87.00	87.00	87.00	87.00	87.00	87.00	87.00
Paid-up Equity Share Capital	Rs.5	Rs.5	Rs.5	Rs.5	Rs.5	Rs.5	Rs.5
Face Value of Equity Share Capital							
Earnings per Equity Share of Rs. 5/- each (*not annualised)							
(a)Basic	*0.18	*0.05	*0.17	*2.12	*0.70	1.25	
(b)Diluted	*0.18	*0.05	*0.17	*2.12	*0.70	1.25	

Notes:

- 1 The above results were reviewed by the Audit Committee and approved by the Board of Directors at their respective meeting held on 14th February, 2025. The Statutory Auditors of the Company have carried a Limited Review of the Results for these financial.
- 2 The above results for the quarter ended on December 31, 2023 has been prepared in accordance with the companies (Indian Accounting standards) Rules, 2015 (Ind As) prescribed under section 133 of the companies Act 2013, and other recognised accounting practices and policies to the extent applicable.
- 3 Company business activity falls within a Single primary business segment i.e. Aluminium Foils and Packaging.
- 4 Previous period figures have been regrouped/rearranged wherever necessary to confirm to the current period figures.

Place : JAWHAR
Date : 14.02.2025

FOR AND ON BEHALF OF THE BOARD
SYNTHIKO FOILS LIMITED



Bhavesh
BHAVESH DADHIA
WHOLETIME DIRECTOR
DIN NO. : 00726076